



**Government of Jammu and Kashmir  
Planning, Development and Monitoring Department  
Civil Secretariat, J&K.**

Dr. Sudeepta Ghose, Joint Director (TPP)  
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No: PDMD/4/2021-02


Dated: 21.08.2024

Subject: Quarterly progress report for the 1<sup>st</sup> quarter (April to June, 2024) of F.Y 2024-25 under Prime Minister Restructured 20 Point Programme.

Sir,

Kindly find enclosed herewith a copy of the Physical Progress Report under Prime Minister's Restructured Twenty Point Programme for the 1<sup>st</sup> quarter (April to June, 2024) of Financial Year 2024-25 for favour of information and further necessary action at your end please.

Yours faithfully,

  
(Moninder Sawhney)  
Deputy Director  
9906087187

Encl: (TPP Statement: 03 leaves)

**Copy to the:**

- 1) Principal Secretary to Hon'ble Lt. Governor, UT of J&K for the kind information of Hon'ble Lt. Governor
- 2) Pvt. Secretary to Secretary to Government, Planning, Development & Monitoring Department for information of Secretary.

## Twenty Point Programme Quarterly Progress Report

of Jammu & Kashmir UT (1st Quarter) April to June,, 2024 (F.Y.2024-25)

S.No	Item Code	Item/Parameter	Unit	Ach. During 1st Quarter (April. to June 2024)	Cumulative Ach. ending June,2024
	<b>01A</b>	<b>Mahatama Gandhi National Rural Employment Guarantee Act (MGNREGA)</b>			
1	01A01	No. of jobs cards issued	Number	9541	9541
2	01A02	Employment generated (Mandays)	No.in lakhs	26.03	26.03
3	01A03	Wages given	Rs. In Crs.	292.96	292.96
	<b>01F</b>	<b>National Rural Livelihood Mission (NRLM)</b>			
4	01F01	Number of SHGs promoted (new and revived) during the financial year	Number	629	629
5	01F02	No. of SHGs provided Revolving Fund (RF) during the financial year (NRLM)	Number	0	0
6	01F03	Number of SHGs provided Community Investment Fund (CIF) during the financial year	Number	0	0
	<b>06A</b>	<b>Pradhan Mantri Awas Yojana-Grameen</b>			
7	06A01	Houses Constructed	Number	16567	16567
	<b>07A</b>	<b>EWS/LIS Houses in Urban Areas</b>			
9	06A01	Houses Constructed	Number	1553	1553
	<b>08E</b>	<b>Institutional Delivery</b>			
10	#####	Delivery in institutions	Number	47236	47236
	<b>10A</b>	<b>SC families Assisted</b>			
11	10A02	SC families assisted under SCA to SCSP & NSFDC	Number	75	75
12	10A03	SC students assisted under post matric scholarship	Number	0	0
	<b>12A</b>	<b>ICDS Scheme</b>			
13	12A01	ICDS Blocks Operational (Cumulative)	Number	127	127
	<b>12B</b>	<b>Functional Anganwadis</b>			



14	12B01	Anganwadis Functional (Cumulative)	Number	28102	28102
	<b>14A</b>	<b>Seven Point Charter</b>			
15	14A01	Poor families assisted(SC& ST)	Number	SC- 78124 & ST -113557	SC- 78124 & ST -113557
	<b>15A</b>	<b>Afforestation ( Public and Forest Lands)</b>			
16	15A01	Areas covered under Plantation	Hectare	0	0
17	15A02	Seedlings planted	Number in Lakhs	0	0
	<b>17A</b>	<b>Pradhan Mantri Grameen Sadak Yojana (PMGSY)</b>			
18	17A01	Length of road constructed	K.M	147.57	147.57
	<b>18D</b>	<b>Pump-sets Energized</b>			
19	18B01	Pumps sets energized	Number	0	0
<b>Progress data on the following additional parameters, whose sources are Central Nodal Ministries:</b>					
S. No.	PC	Item Name: Sub-Item Name	Unit	Ach. During 1st Quarter (April to June, 2024)	Cumulative Achievements (During the financial year)
	<b>04B</b>	<b>04B –Minimum Wages Act</b>			
1	04B01	Inspections made	Number	214	214
2	04B02	Irregularities detected	Number	0	0
3	04B03	Irregularities rectified	Number	0	0
4	04B04	Claims filed	Number	4	4
5	04B05	Claims settled	Number	2	2
6	04B06	Prosecution cases pending	Number	42	42
7	04B07	Prosecution cases filed	Number	0	0
8	04B08	Prosecution cases decided	Number	0	0
<b>05-Targeted Public Distribution System(TPDS)/National Food Security Act (NFSA)</b>					
	<b>05-Targeted Public Distribution System(TPDS)/National Food Security Act (NFSA)</b>				
9	05A02	Food Security: Targeted Public (RC's)	M. Tons	2511797(NFSA= 1663769 & Non-NFSA= 848028)	N.A
10	05E 02	Food Grains under NFSA– Normal (M.Tonnes)	M. Tons	106084.43	106084.43

11	05F02	Food Grains under NFSA-Tide Over (M.Tonnes)	M. Tons	37526	37526
<b>Sanitation Programme in Rural Areas/Nirmal Bharat Abhiyan</b>					
12	08D014	Individual Household latrines constructed (Number)	Number	747	747
<b>Supply of Electricity</b>					
13	18E 01	Electricity demanded(Million Units (MU))	Million Units (MU)	4525.59	4525.59
14	18E 01	Electricity supplied(Million Units (MU))	Million Units (MU)	2981.51	2981.51